

RESOLUTION 2023- 195

WHEREAS the County Transportation Fund has been awarded a grant from the Florida Resilient Coastline Program (23PLN22) in the amount of \$846,920 for the Nassau County Vulnerability Assessment Update Including Callahan.

WHEREAS the revenue of \$846,920 was not anticipated in the 2023/2024 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 13th day of November, 2023 the following budget amendment pursuant to Florida

Statutes Chapter 129.06 be adopted:

REVENUE

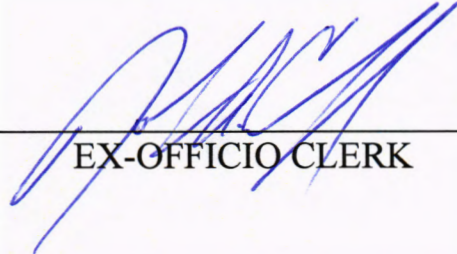
03005541-334360 RPG23	St. Grant-Stormwater Mgmt	\$846,920
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APPROPRIATION

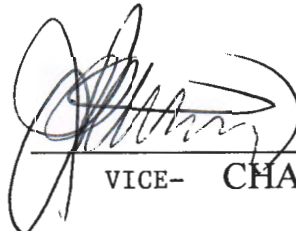
03005541-564002 RPG23	Equipment \$50,000 Or Greater	\$110,492
03005541-512000 RPG23	Regular Salaries and Wages	\$525,538
03005541-521010 RPG23	FICA Taxes	\$ 32,250
03005541-521020 RPG23	Medicare Taxes	\$ 7,542
03005541-522000 RPG23	Retirement	\$ 70,586
03005541-523010 RPG23	Life & Health Insurance	\$ 26,463
03005541-524010 RPG23	Worker's Compensation	\$ 809
03005541-534000 RPG23	Other Contractual Services	<u>\$ 73,240</u>
		\$846,920

ADOPTED this 13th day of November, 2023.

ATTEST:



EX-OFFICIO CLERK



VICE- CHAIR


2023-11-15